

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 381 – HB 1013

March 1, 2021

SUMMARY OF BILL: Adds licensees who render services with the Division of TennCare (Division) or a TennCare managed care organization (MCO) to the list of licensees the Department of Intellectual and Developmental Disabilities (DIDD) is required to assess the fiscal impact on in writing following a change of certain rules, regulations, policies, or guidelines.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$202,100/FY21-22
\$195,700/FY22-23**

Assumptions:

- Pursuant to Tenn. Code Ann. § 33-5-108, the DIDD is required to assess the fiscal impact on licensees who render services pursuant to a contract, grant or agreement with the Department, following a change in any rule, regulation, policy, or guideline relating to the staffing, physical plant or operating procedures of the licensee.
- The proposed legislation adds licensees who render services with the Division or an MCO to the list DIDD is required to assess the fiscal impact on following a change of certain rules, regulations, policies, or guidelines.
- Based on information provided by the DIDD, the proposed legislation will result in approximately triple the amount of fiscal impact assessments required, and cannot be accommodated within existing resources.
- The DIDD will require one Facilities Surveyor position, one Developmental Services Regional Monitor position, one Developmental Services Program Coordinator 2 position, and one Administrative Services Assistant 1, for a total of four positions to handle the increase in workload and integration to a new aligned system.
- The four additional positions will only be required through FY22-23, at which time implementation of the new aligned system is expected to be complete.
- The one-time increase in state expenditures associated with the additional positions is estimated to be \$6,400 (\$1,600 computer x 4 positions).
- The increase in state expenditures associated with the four additional positions is estimated to be \$195,696 (\$137,820 salaries + \$49,876 benefits + \$5,600 communications + \$2,400 supplies).
- The total increase in state expenditures is estimated to be \$202,096 (\$6,400 + \$195,696) in FY21-22.
- The total increase in state expenditures is estimated to be \$195,696 in FY22-23.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Bojan Savic". The signature is written in a cursive, flowing style.

Bojan Savic, Interim Executive Director

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